

## DETAILED EXPENDITURES

Form LB 31

**Building Reserve Account #662**

Crook County Vector Control District

HISTORICAL DATA			EXPENDITURE DESCRIPTION Line Item # <b>6211 Building</b>	Budget for Next Year 2024-25		
Actual		Adopted Budget		Proposed by Budget Officer	Approved by Budget Comm.	Adopted by District Board
2nd Preceding Year 21-22	1st Preceding Year 22-23	This Year Year 23-24				
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total Materials and Services (5-20)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
\$142,129	\$142,129	\$142,237	Reserve for Future Expenditures	\$152,129	\$152,129	\$0
\$0	0	\$10,000	Capital Outlay	\$20,000	\$20,000	\$0
<b>\$142,129</b>	<b>\$142,129</b>	<b>\$152,237</b>	<b>Total Capital Outlay</b>	<b>\$172,129</b>	<b>\$172,129</b>	<b>\$0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total Other (5-50)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>\$142,129</b>	<b>\$142,129</b>	<b>\$152,237</b>	<b>TOTAL EXPENDITURES</b>	<b>\$172,129</b>	<b>\$172,129</b>	<b>\$0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>UNAPPROPRIATED ENDING FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>\$142,129</b>	<b>\$142,129</b>	<b>\$152,237</b>	<b>TOTAL</b>	<b>\$172,129</b>	<b>\$172,129</b>	<b>\$0</b>