

## DETAILED EXPENDITURES

Form LB 31

**Equipment Reserve Account # 698**

Crook County Vector Control District

HISTORICAL DATA			EXPENDITURE DESCRIPTION	Budget for Next Year 2024-25		
Actual	Adopted Budget			Proposed by	Approved by	Adopted by
2nd Preceding Year 21-22	1st Preceding Year 22-23	This Year 23-24		Budget Officer	Budget Comm.	District Board
\$0	\$0	\$0	<b>Total Materials and Services (5-20)</b>			
\$104,206	\$104,206	\$104,514	Reserve for Future Expenditures	\$104,206	\$104,206	\$0
\$0	0	\$20,000	Capital Outlay	\$20,000	\$20,000	\$0
\$104,206	\$104,206	\$124,514	<b>Total Capital Outlay</b>	\$124,206	\$124,206	\$0
\$0	\$0	\$0	<b>Total Other (5-50)</b>	\$0		
\$104,206	\$104,206	\$124,514	<b>TOTAL EXPENDITURES</b>	\$124,206	\$124,206	\$0
\$0	\$0	\$0	<b>UNAPPROPRIATED ENDING FUND</b>	\$0	\$0	
\$104,206	\$104,206	\$124,514	<b>TOTAL</b>	\$124,206	\$124,206	\$0