

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Crook County Vector Control District will be held on the 11th day of June, 2024 at 5:00 pm at the Crook County Legal Office at 203 NE Court St. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Crook County Vector Control District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained from the Crook County Administration Office, 203 NE Court St. between the hours of 8:00 and 5:00 after June 4th. This budget was prepared on a basis consistent with the with the basis of accounting used during the preceding year. This budget is for an Annual Period.

County	City	Chairman	Telephone #	Publish Dates
Crook	Prineville	Ken Fahlgren	(541) 416-9035	5/28 & 6/4/2024

FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS		Adopted Budget This Year 2023-24	Approved Budget Next Year 2024-25
Anticipated Requirements	1. Total Personal Services	\$0	\$0
	2. Total Materials and Supplies	\$319,200	\$324,700
	3. Total Capital Outlay	\$35,000	\$45,000
	4. Total Debt Service	\$0	\$0
	5. Total Transfers	\$30,000	\$40,000
	6. Total Contingencies	\$15,000	\$15,000
	7. Total All Other Expenditures & Requirements	\$399,200	\$424,700
	8. Total Unappropriated Ending Fund Balance	\$75,000	\$75,000
	9. Total Requirements	\$474,200	\$499,700
Anticipated Resources	10. Total Resources Except Property Taxes	\$345,729	\$343,266
	11. Total Property Taxes Estimated to be Received	\$128,471	\$156,434
	12. Total Resources (line10 + 11)	\$474,200	\$499,700
Estimated Ad Valorem Property Taxes	13. Total property Taxes Estimated to be Received	\$128,471	\$156,434
	14. Plus Estimated Property Taxes estimated not to be Received		
	A. Loss Due to Constitutional Limits		
	B. Discounts Allowed, Other Uncollected Amounts	\$11,325	\$13,790
	15. Total Tax Levied (line 13 + line 14)	\$139,796	\$170,224
Tax Levies by Type	16. Permanent Rate Limit Levy (rate limit .2114)	Rate or Amount \$139,796.00	Rate or Amount \$170,224.00
	17. Local Option Taxes	\$0	\$0
	18. Levy for Bonded debt or Obligations	\$0	\$0

STATEMENT OF INDEBTEDNESS

<input checked="" type="checkbox"/> None <input type="checkbox"/> As summarized Below	<input checked="" type="checkbox"/> None <input type="checkbox"/> As Summarized Below
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