

DETAILED EXPENDITURES

Form LB 31

Building Reserve Account #662

Crook County Vector Control District

HISTORICAL DATA			EXPENDITURE DESCRIPTION Line Item # 6211 Building	Budget for Next Year 2026-27		
Actual		Adopted Budget		Proposed by Budget Officer	Approved by Budget Comm.	Adopted by District Board
2nd Preceding Year 23-24	1st Preceding Year 24-25	This Year Year 25-26				
\$0	\$0	\$0	Total Materials and Services (5-20)	\$0	\$0	\$0
\$152,129	\$152,129	\$162,129	Reserve for Future Expenditures	\$155,171	\$0	\$0
\$0	0	\$40,000	Capital Outlay	\$20,000	\$0	\$0
\$152,129	\$152,129	\$202,129	Total Capital Outlay	\$175,171	\$0	\$0
\$0	\$0	\$0	Total Other (5-50)	\$0	\$0	\$0
\$152,129	\$152,129	\$202,129	TOTAL EXPENDITURES	\$175,171	\$0	\$0
\$0	\$0	\$0	UNAPPROPRIATED ENDING FUND	\$0	\$0	\$0
\$152,129	\$152,129	\$202,129	TOTAL	\$175,171	\$0	\$0