

DETAILED EXPENDITURES

Form LB 31

Equipment Reserve Account # 698

Crook County Vector Control District

HISTORICAL DATA			EXPENDITURE DESCRIPTION	Budget for Next Year 2026-27		
Actual		Adopted Budget		Proposed by Budget Officer	Approved by Budget Comm.	Adopted by District Board
2nd Preceeding Year 23-24	1st Preceeding Year 24-25	This Year 25-26				
\$0	\$0	\$0	Total Materials and Services (5-20)			
\$104,206	\$104,206	\$104,206	Reserve for Future Expenditures	\$106,290	\$0	\$0
\$0	0	\$20,000	Capital Outlay	\$20,000	\$0	\$0
\$104,206	\$104,206	\$124,206	Total Capital Outlay	\$126,290	\$0	\$0
\$0	\$0	\$0	Total Other (5-50)	\$0		
\$104,206	\$104,206	\$124,206	TOTAL EXPENDITURES	\$126,290	\$0	\$0
\$0	\$0	\$0	UNAPPROPRIATED ENDING FUND	\$0	\$0	
\$104,206	\$104,206	\$124,206	TOTAL	\$126,290	\$0	\$0