

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Crook County Vector Control District will be held on the 2nd day of June, 2026 at 1:00 pm at the Crook County Library- Juniper Room, 175 Meadow Lakes Dr, Prineville OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Crook County Vector Control District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected at crookcountyvectorcontrol.com and at <https://www.crookcountyor.gov/>

This budget was prepared on a basis consistent with the with the basis of accounting used during the preceding year. This budget is for an Annual Period.

County	City	Chairman	Telephone #	Publish Dates
Crook	Prineville	Ken Fahlgren	(541) 416-9035	5/21/2026

FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS		Adopted Budget	Approved Budget
		This Year 2025-26	Next Year 2026-27
Anticipated Requirements	1. Total Personal Services- no employees	\$0	\$0
	2. Total Materials and Supplies	\$281,500	\$339,500
	3. Total Capital Outlay	\$45,000	\$45,000
	4. Total Debt Service	\$0	\$0
	5. Total Transfers	\$60,000	\$40,000
	6. Total Contingencies	\$15,000	\$15,000
	7. Total All Other Expenditures & Requirements	\$401,500	\$439,500
	8. Total Unappropriated Ending Fund Balance	\$75,000	\$75,000
	9. Total Requirements	\$476,500	\$514,500
Anticipated Resources	10. Beginning fund balance	\$235,511	\$363,337
	11. Transfers from reserve accts	\$60,000	\$40,000
	11. All other resources except current year property taxes	\$4,000	\$6,500
	12. Total Property Taxes Estimated to be Received	\$176,989	\$104,663
	13. Total Resources (line10 + 11)	\$476,500	\$514,500
Estimated Ad Valorem Property Taxes	14. Total property Taxes Estimated to be Received	\$176,989	\$104,663
	15. Plus Estimated Property Taxes estimated not to be Received		
	A. Loss Due to Constitutional Limits	\$0	\$0
	B. Discounts Allowed, Other Uncollected Amounts	\$15,602	\$9,226
	16. Total Tax Levied (line 13 + line 14)	\$192,591	\$113,889
Tax Levies by Type	17. Permanent Rate Limit Levy (rate limit .2114	Rate or Amount \$192,591.00	Rate or Amount \$113,889.00
	18. Local Option Taxes	\$0	\$0
	19. Levy for Bonded debt or Obligations	\$0	\$0

STATEMENT OF INDEBTEDNESS

Debt Outstanding		Debt Authorized, Not Incurred	
<input checked="" type="checkbox"/> None	<input type="checkbox"/> As summarized Below	<input checked="" type="checkbox"/> None	<input type="checkbox"/> As Summarized Below

You may attend this meeting by Zoom through the following link:
<https://us06web.zoom.us/j/8929532494?pwd=MKTxrrlI9uXi7RRlPum7AlxleF5lXiz1&omn=88269112539>

<https://us06web.zoom.us/j/8929532494?pwd=VWl1aXh0c0R7bDh1aWZlRkxlc0RjZ1R0c0h1=0020911299>

Meeting ID: 892 953 2494

Passcode: i1Wers